

County: Milwaukee
 KILBOURN CARE CENTER
 2125 WEST KILBOURN AVENUE
 MILWAUKEE 53233

Phone: (414) 342-1312

Facility ID: 1560

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Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/02): 80
 Total Licensed Bed Capacity (12/31/02): 91
 Number of Residents on 12/31/02: 72

Ownership: Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 76

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No					1 - 4 Years		27.8
Supp. Home Care-Personal Care	No					More Than 4 Years		23.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	41.7			48.6
Day Services	No	Mental Illness (Org./Psy)	11.1	65 - 74	23.6			-----
Respite Care	No	Mental Illness (Other)	26.4	75 - 84	27.8			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	4.2	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	2.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.4		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	9.7	65 & Over	58.3	-----		
Transportation	No	Cerebrovascular	4.2		-----	RNs		5.4
Referral Service	No	Diabetes	11.1	Sex	%	LPNs		18.8
Other Services	No	Respiratory	9.7	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	26.4	Male	61.1	Aides, & Orderlies		
Mentally Ill	Yes		-----	Female	38.9			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0			1	1.5	135	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Skilled Care	2	100.0	270			57	87.7	115	1	100.0	99	1	100.0	148	3	100.0	115	0	0.0	0	64	88.9
Intermediate	---	---	---			7	10.8	94	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	9.7
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0				65	100.0		1	100.0		1	100.0		3	100.0		0	0.0		72	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		% Needing		% Totally		Total	
		Daily Living (ADL)		Assistance of		Dependent		Number of	
		Independent		One Or Two Staff				Residents	
Private Home/No Home Health	2.0	Bathing	30.6	34.7	34.7			72	
Private Home/With Home Health	0.0	Dressing	44.4	20.8	34.7			72	
Other Nursing Homes	2.0	Transferring	44.4	48.6	6.9			72	
Acute Care Hospitals	70.0	Toilet Use	44.4	41.7	13.9			72	
Psych. Hosp.-MR/DD Facilities	10.0	Eating	83.3	6.9	9.7			72	
Rehabilitation Hospitals	0.0	*****							
Other Locations	16.0								
Total Number of Admissions	50	Continence		%	Special Treatments			%	
Percent Discharges To:		Indwelling Or External Catheter	5.6		Receiving Respiratory Care			2.8	
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	34.7		Receiving Tracheostomy Care			1.4	
Private Home/With Home Health	20.8	Occ/Freq. Incontinent of Bowel	27.8		Receiving Suctioning			1.4	
Other Nursing Homes	6.3				Receiving Ostomy Care			0.0	
Acute Care Hospitals	37.5	Mobility			Receiving Tube Feeding			2.8	
Psych. Hosp.-MR/DD Facilities	8.3	Physically Restrained	0.0		Receiving Mechanically Altered Diets			20.8	
Rehabilitation Hospitals	0.0								
Other Locations	14.6	Skin Care			Other Resident Characteristics				
Deaths	12.5	With Pressure Sores	4.2		Have Advance Directives			84.7	
Total Number of Discharges		With Rashes	0.0		Medications				
(Including Deaths)	48				Receiving Psychoactive Drugs			62.5	

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

		This Facility	Ownership:	Bed Size:		Licensure:		All	
		%	Peer Group	50-99		Skilled		Facilities	
			Ratio	Peer Group		Peer Group		Ratio	
				%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		83.1	81.9	1.01	86.7	0.96	84.2	0.99	85.1
Current Residents from In-County		100	83.1	1.20	90.3	1.11	85.3	1.17	76.6
Admissions from In-County, Still Residing		40.0	18.8	2.13	20.3	1.97	21.0	1.90	20.3
Admissions/Average Daily Census		65.8	182.0	0.36	186.6	0.35	153.9	0.43	133.4
Discharges/Average Daily Census		63.2	180.8	0.35	185.6	0.34	156.0	0.40	135.3
Discharges To Private Residence/Average Daily Census		13.2	69.3	0.19	73.5	0.18	56.3	0.23	56.6
Residents Receiving Skilled Care		90.3	93.0	0.97	94.8	0.95	91.6	0.99	86.3
Residents Aged 65 and Older		58.3	87.1	0.67	89.2	0.65	91.5	0.64	87.7
Title 19 (Medicaid) Funded Residents		90.3	66.2	1.36	50.4	1.79	60.8	1.49	67.5
Private Pay Funded Residents		1.4	13.9	0.10	30.4	0.05	23.4	0.06	21.0
Developmentally Disabled Residents		0.0	1.0	0.00	0.8	0.00	0.8	0.00	7.1
Mentally Ill Residents		37.5	30.2	1.24	27.0	1.39	32.8	1.14	33.3
General Medical Service Residents		26.4	23.4	1.13	27.0	0.98	23.3	1.13	20.5
Impaired ADL (Mean)		35.8	51.7	0.69	48.9	0.73	51.0	0.70	49.3
Psychological Problems		62.5	52.9	1.18	55.5	1.13	53.9	1.16	54.0
Nursing Care Required (Mean)		4.2	7.2	0.58	6.8	0.62	7.2	0.58	7.2